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# Conserving Water

# FOR OUR FUTURE



Native and desert adapted plants use less water and can create a stunning colorful landscape. These plants are adapted to the Sonoran Desert and will thrive in our arid climate.



INTRODUCTION

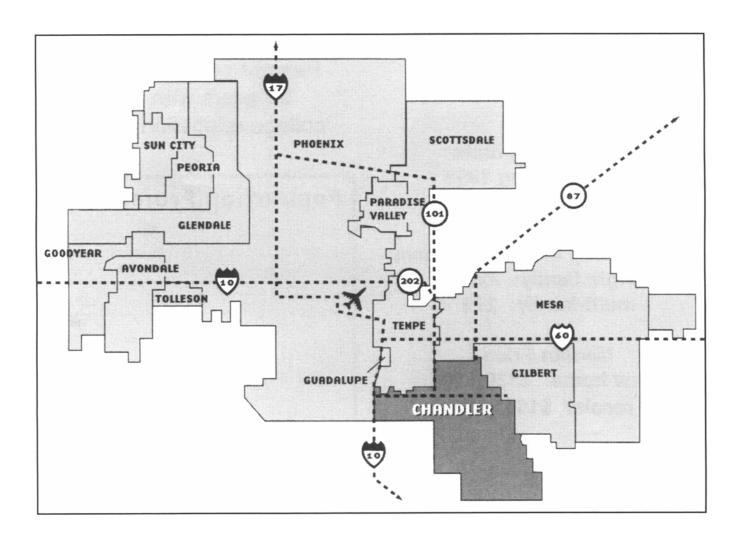


## The City of Chandler Logo

The City's logo is a thoughtful representation of the community - combining Chandler's rich agricultural heritage with today's high-tech industrial base. The overall capital "C" design incorporates the City's past through agricultural fields at its bottom. The City's promising future is detailed with the outline of high technology buildings set against a backdrop of San Tan Mountains. The City incorporated the phrase, "Chandler, Arizona, Where Values Make the Difference," just below the logo to emphasize its commitment to the citizens of the community.



# Chandler, Arizona and Neighboring Communities Map







The Government Finance Officers Association of the United States and Canada (G.F.O.A.) presented an award of Distinguished Budget Presentation to the City of Chandler for its annual budget for the fiscal year beginning July 1, 2003 In addition to receiving this award, Chandler received the special recognition for "Outstanding as a Communications Device" for the fiscal year 2003-04 document.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to G.F.O.A. to determine its eligibility for another award.



#### **Mission Statement**

We are committed to serve Chandler's citizens through teamwork, understanding and dedication in a professional and responsive manner



#### In support of this above mission statement, Chandler believes in the following VALUES:

#### **V**ery Service Oriented

We will anticipate the needs of the community and deliver the services which make Chandler a great place to live and work.

#### **A**ssume Responsibility

We will be personally involved in the maintenance and improvement of our community.

#### Look for Innovation

We seek out new ideas and innovation by encouraging responsible risk-taking and initiative.

### **U**se Open Communication

We encourage open communication, both within the organization and with Chandler residents.

### **Everyone Counts**

We recognize the value of diversity in our community and everyone's involvement can make a difference.

### Support Team Chandler

We are qualified, skilled employees. We will get the job done the most efficient, economical and ethical way possible.

In Chandler, VALUES make the difference.



Chandler operates under the Council-Manager form of government in accordance with the City Charter. The City Council, consisting of one mayor and six council members, are elected at large by the qualified electors of the City. Council members serve a term of four years on a staggered basis; the Mayor is elected to a two-year term. The Mayor and

Council appoint the

City Manager.

### BOYD W. DUNN, MAYOR

Mayor Boyd W. Dunn has served as a member of the City Council since 1994 as Councilmember, Vice Mayor and Mayor. He was elected Mayor in 2002. Dunn, a 24year resident of Chandler, has a Chandler law practice in family law and has served on several boards and commissions, including the East Valley Behavioral Health Association, East Valley Partnership, Child Crisis Advisorv Committee. Center Chandler Airport Commission, and seven years as a member and Chairman of the Planning and Zoning Commission. He was a charter member of the Downtown Chandler Community Partnership (DCCP). Mayor Dunn has had a significant leadership role on a regional basis. He serves on the Executive Committee of the Arizona League of



Cities and Towns and on the Board of Directors for the Greater Phoenix Economic Council. As a member of the Transportation Policy Committee of the Maricopa Association of Governments, he was instrumental in the development of the first Regional Transportation Plan approved by the legislature and signed by the Governor. Mayor Dunn has a Bachelor's Degree in political science and a Juris Doctorate from Arizona State University and is a life member of the ASU Alumni Association. He was admitted to the State Bar of Arizona in 1979, is a member of the Christian Legal Society, and is a member of the Board of Directors of the Phoenix Council Navy League. He is married to Nancy, a professor at Maricopa Community Colleges and a Captain in the U.S. Naval Reserve and a Gulf war veteran. They have two teenage sons, Andrew and Kevin.

### PHILL WESTBROOKS, VICE MAYOR

Vice Mayor Phillip Westbrooks, a native of Chandler, began his term on the Council in 1998. He is Director of Education at Chandler Regional Hospital. He is a member of the Maricopa Association of Governments Human Services Committee and chairs the Domestic Violence Council. In 2003 Councilmember Westbrooks was appointed to the Governor's Commission to Prevent Violence Against Women. He led the charge for Chandler's successful Census 2000 campaign – where a 100 percent count was attained. In 2000, he was named 'Executive of the Year' by the International Association of Administrative Professionals – Kachina Chapter. Also in 2000, he was named an ASU Community Fellow and the American Heart Association's Advocacy Chair for Operation Heartbeat, and one of "AZ's Finest" by the Cystic Fibrosis Foundation. Councilmember Westbrooks is an Executive Adviser to Improving Chandler Area Neighborhoods and is a volunteer with the Chandler Boys and Girls Club. Prior to his work at the hospital, he worked for the City of Chandler as Community Services Coordinator and Facilities Manager. He is a Board



member of the Arizona Association of Retarded Citizens and the Desert Cancer Foundation of Arizona. He is a charter member of both the Optimist Club of Chandler -- friend of youth, and the Chandler branch of Toastmasters International. He enjoys working with kids -- coaching youth basketball for the YMCA. He graduated from Chandler High School and received an associate's degree from Mesa Community College. He also holds a bachelor's degree in Public/Urban Recreation, and a master's degree in Public Administration from Arizona State University. Councilmember Westbrooks also holds a certification as a Bilingual Instructional Assistant (Spanish), and is a graduate of the Chandler Chamber of Commerce Leadership Institute.



### BOB CACCAMO, COUNCILMEMBER



Councilmember Bob Caccamo has been a resident of Chandler for 20 years and began his term on the City Council in June 2002. Bob was the longtime Principal at Chandler High School, and more recently principal of El Dorado High School. He is a member of the Chandler Kiwanis Club, the Chandler Citizen Police Review Board, and the Salvation Army Board of Directors, as well as American Field Service and the Fiesta Bowl Special Events Committee. Councilmember Caccamo is a member of the Maricopa Association of Governments Regional Aviation System Plan Policy Committee and the Chandler Airport Commission (ex-officio). He is also a past member of the Chandler Chamber of Commerce Board of Directors and San Tan Soccer Board of Directors, Chandler L.E.A.D., American Field Service and the Fiesta Bowl Special Events and Parade committees. Councilmember Caccamo received a bachelor's degree from St. John's University, and a master's degree from Queens College. He has performed more than 45

hours of graduate credit hours in Leadership/Administration at St. John's University, Hofstra University and Arizona State University. He has received numerous awards for his professional and volunteer work including, AZ Alliance for Sciences Principal of the Year, Chamber Administrator of the Year, Tribune Educational Leader Award, AMEA Arts Advocacy Award, Chase Outstanding Principal Award, I.O.F. Educator of the Year and Kiwanis Distinguished President. Married: wife, Maryanne; daughter, Diane; and son, Rob. Four grandsons, Justin, Mathew, Zachary and Carson.

### LOWELL HUGGINS, COUNCILMEMBER



Councilmember Lowell Huggins started his current term as Councilmember in June 2004. Huggins previously served on the City Council as Councilmember from 1988 to 1994, and as Vice Mayor from 1994 to 1996. He was re-elected in 2000. He is the only Councilmember to serve two different terms as Vice Mayor. Councilmember Huggins, a resident of Chandler since 1956, served on the Chandler Police Department from 1965 to 1985, earning Officer of the Year honors during his tenure. He also taught criminal justice at Mesa Community College from 1970 to 1985. He currently owns a barber shop in Chandler and has worked as a barber since 1960. He graduated from Chandler High School, and has an Administration of Justice Degree and an AA degree in criminal justice and a general education degree. He is a member of the Fraternal Order of Police. Councilmember Huggins has three children, Lowell, Jr., Jason and Marcy.



### MATT ORLANDO, COUNCILMEMBER

Councilmember Matt Orlando has been a resident of Chandler since 1983 and began his term on the City Council in June 2004. He also served as City Councilmember from 1990 to 1998. He is a program manager for General Dynamics, responsible for program management, sales and marketing of a \$45 million satellite communications division. He is also a Colonel in the Arizona Air National Guard serving as Chief of Staff for the Arizona National Guard Joint Forces. He has been with the guard since 1984 serving in a variety of command positions. While in his first term as a Councilmember, Orlando served Chandler as the Arizona State Representative to the National League of Cities' Financial, Administration and Intergovernmental Relations (FAIR) Committee; chaired the Maricopa Association of Governments (MAG) Human Services Coordinating Committee; and served on the MAG Regional Aviation Systems Plan Policy Committee. Councilmember Orlando received a bachelor's degree from Rutgers



University, and a master's degree from Golden Gate University. He is a past president of the Board of Directors of the Chandler YMCA, and past president of the Chandler Optimist Club. He is a member of the American Legion, and coaches for both Chandler Youth Baseball and YMCA youth programs. Married: wife, Pat; daughter, Leah; sons, Matt and Anthony.

### MARTIN SEPULVEDA, COUNCILMEMBER

Councilmember Martin C. Sepulveda, a 7th generation native Arizonan, began his second term on the City Council in June 2004, having previously served from 1996 to 2000. He is the President of Sepulveda Group, Inc., a Chandler-based development firm. He has more than 15 years of public and private sector development experience, and has held public positions ranging from municipal Director of Economic Development, to Senior Business Development Representative for the State of Arizona. Prior to forming his company in 2000, he was the Senior Client Services Representative for McCarthy Southwest -- the Nations seventh largest and oldest privately held general contractor. Councilmember Sepulveda is a graduate of Arizona State University and has performed graduate studies at the University of San Diego. He has lectured on subjects ranging from global business development to leadership at the American



School of International Management (Thunderbird), the John F. Kennedy School of Government at Harvard, and the Center for the Advancement of Small Business at the W.P. Carey School of Business, Arizona State University. He is a Commander in the United States Navy Reserve, and is a combat veteran of both Persian Gulf conflicts as well as the Kosovo air campaign. He holds life memberships in several military associations. Councilmember Sepulveda serves as an Executive Board Member for the East Valley Partnership, and on the Board of Directors for the Boys and Girls Club of the East Valley and the Chandler Education Foundation. He is a life member of the Arizona State University Alumni Association and the Varsity "A" (letterman) Association. Married: wife, Sheree; daughter, Natalie Therese; son, Marc Thomas.



### DONNA WALLACE, COUNCILMEMBER

Councilmember Donna Wallace started her term as Councilmember in 1998. A 24-year resident of the community, Councilmember Wallace and her husband, Oren, have owned and operated Doug's Radiator and Muffler in Chandler for the past 33 years. She served on the Chandler Unified School District Governing Board for seven-and-a-half years, twice serving as Board President. She has served on the boards of the Foundation for Blind Children, Goodwill, and is a member of the Chandler Historical Society, Chandler Chamber of Commerce (32 years), and the Chandler Service Club. She has also served on the Intel Community Advisory Panel, the Chandler YMCA and the Chandler Christian Community Center Board of Directors as well as many other local and statewide boards. Councilmember Wallace served as the liaison to the Chandler Airport Commission, and was a member of the Maricopa Association of Government's Regional Airport Strategic Planning Committee for four years. She is a graduate of



Tempe High School and has attended Mesa Community College, Chandler-Gilbert Community College and Rio Salado Community College. Councilmember Wallace is also a 1996 graduate of the Chandler Chamber of Commerce Leadership Institute and was presented the first Leadership Institute "Community Leadership Award" in 1999. She has worked extensively on the Kids Voting program and with the Chandler Unified School District in a number of areas. Councilmember Wallace was the 1997 recipient of the "Chandler Cup" for her long-time volunteerism to the Chandler community. In May of 2001 she was honored with six other Chandler women with the "Outstanding Women in our Community" award at the Cinco de Mayo celebration. Councilmember Wallace is married to Oren, a former Chandler Councilmember, and they have two adult children, Allison and Nathan.

### W. MARK PENTZ, CITY MANAGER



W. Mark Pentz has served as the Chandler City Manager since January 20, 2004. Pentz was formerly the City Manager of Rockville, Maryland, a city of 50,000, where he served for approximately five years. Prior to that he served as the City Manager of Leavenworth, Kansas, and Mexico, Missouri. He has served in City government since 1976. He holds a master's degree in Public Administration from the University of Kansas. He also holds a master's degree in American History and a bachelor's degree in History from the University of Kansas. He attended the Senior Executive Institute at the University of Virginia in 2001. Mark recently became a member of the President's Community Advisory Council for Chandler-Gilbert Community College, and is also a member of the Chandler Rotary Club. He served as the president of the Maryland City/County Management Association and has served on a number of city management-related boards and commissions throughout his career. In 1993 Pentz received

the Buford Watson Award for Excellence in Public Management from the Kansas Association of City/County Government. In 1987 he received the President's Award from the Mexico (Missouri) Area Chamber of Commerce for his contributions to the community's economic development efforts.



Mayor

Boyd W. Dunn

Councilmembers

Phill Westbrooks Vice Mayor

**Bob Caccamo** 

**Lowell Huggins** 

Matt Orlando

Martin Sepulveda

Donna Wallace

**Management Staff** 

W. Mark Pentz City Manager

Pat McDermott
Assistant City Manager

Rich Dlugas
Assistant City Manager

**Department Heads and Directors** 

Dennis O'Neill City Attorney

Marla Paddock
City Clerk

R. Michael Traynor City Magistrate

Nachie Marquez

Communications and Public Affairs Director

Garrett Newland

Director, Economic Development Division

Debbie Stapleton

Director, Human Resources Division

Marilyn Delmont

Chief Information Technology Officer

Patricia Walker

Management Services Director

Doug Ballard

Planning and Development Director

Mark Eynatten

Community Services Director

Sherry Kiyler

Police Chief

Jim Roxburgh Fire Chief

Bryan Patterson

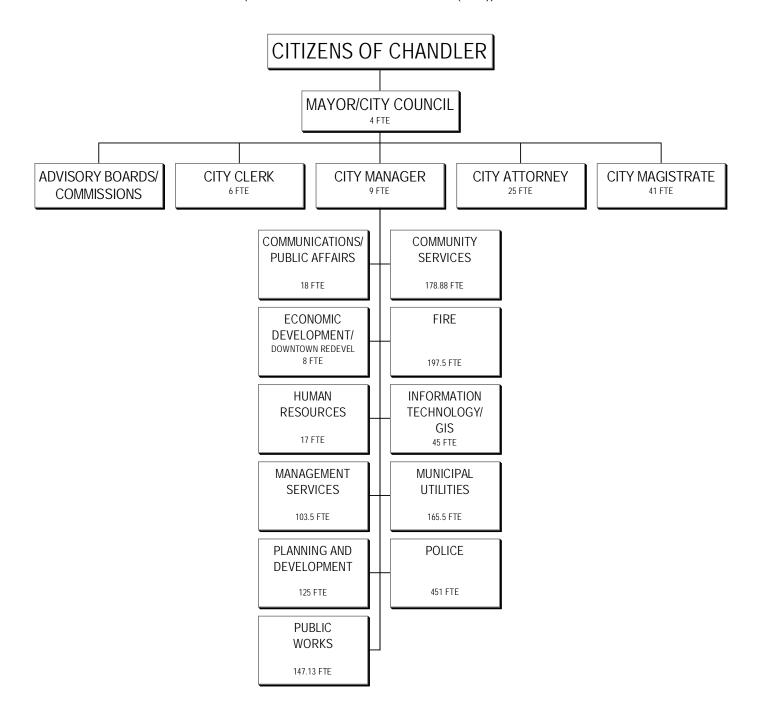
Public Works Director

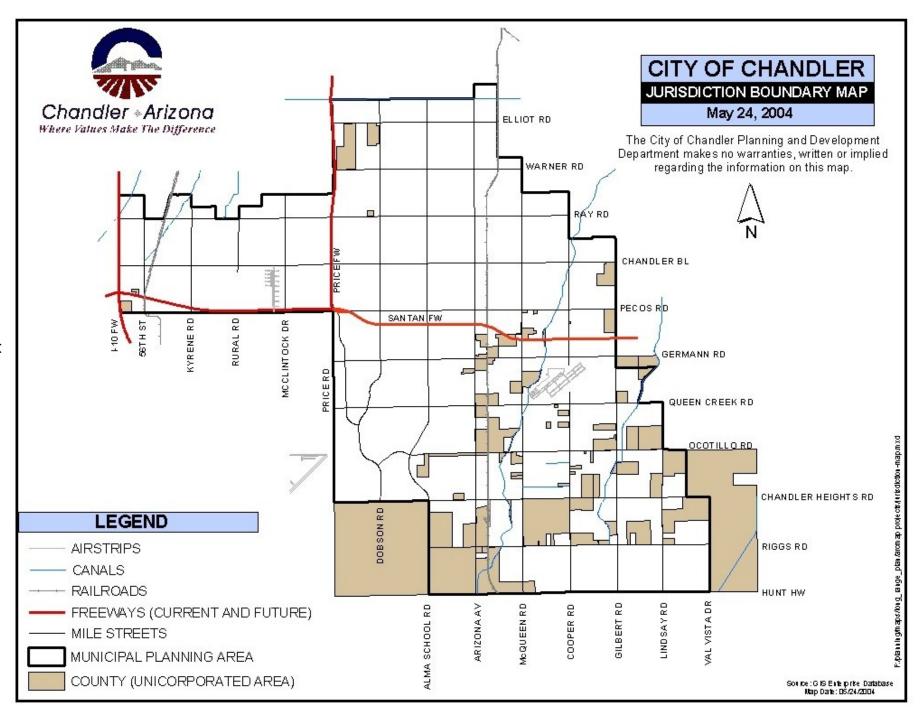
Dave Siegel

Municipal Utilities Director

#### CITY OF CHANDLER ORGANIZATIONAL CHART

(WITH FULL-TIME EQUIVALENCY (FTE))









#### CHANDLER COMMUNITY PROFILE

The City of Chandler is located in the southeastern portion of the Phoenix Metropolitan area. As one of the fastest growing cities in the nation, among cities with population over 220,000, Chandler offers excellent quality of life amenities, superior schools, a rapidly expanding health care system and a reputation as a global leader in technology.

Chandler was established in 1912, incorporated on February 17, 1920, and named after Dr. Alexander John Chandler, the first veterinary surgeon for the Territory of Arizona. The charter, which currently governs the City, was adopted on May 25, 1964. Initially nourished by a strong agricultural economy, Chandler is now the sixth largest city in Arizona.

#### **GOVERNANCE**

The Council-Manager form of government governs the City of Chandler. Residents elect the City Councilmembers who in turn appoint the City Manager, City Clerk, City Attorney and the City Magistrate. The City Council consists of a Mayor and six Councilmembers elected at large by the electors of the City. Councilmembers serve a four-year term and the Mayor serves a two-year term.

Terms in office for the Mayor are limited to four terms, and Councilmembers two consecutive terms. The Council is responsible for setting broad policy and direction while the City Manager is responsible for the day-to-day operations of the City.

#### STABILITY OF THE ECONOMY

Location is a major factor in Chandler's prosperity, offering many advantages to existing business and industry and great opportunity for new business. Interstate 10, which borders Chandler on the west, provides a link to major cities from Florida to California. Southern Pacific Railroad provides rail service.

Phoenix's Sky Harbor International Airport, a major hub for the Southwestern United States, is located less than 25 minutes away. Sky Harbor provides routes to major national and international destinations through several major carriers.

Chandler Municipal Airport and Stellar Airpark provide additional passenger and freight service throughout the area. The Chandler Municipal Airport is located within the Chandler Enterprise Zone, which provides income tax credits and/or favorable property tax reclassifications to qualified businesses.

Chandler has an expanding high technology base. Over 75% of Chandler's manufacturing employees are in high technology fields; the national average is 15%. The Chandler unemployment rate is 3.0%.



There are many large industrial parks where businesses can acquire existing facilities or construct their own sites with minimal delay. Retail space exceeds five million square feet; the annual disposable income in Chandler is over \$3-billion.

#### **MAJOR EMPLOYERS**

INDUSTRIAL EMPLOYERS		
<u>Name</u>	<b>Employees</b>	
Intel Corporation	9,500	
Motorola, Inc.	2,600	
MTD	1,000	
Orbital Sciences	950	
Microchip Technology, Inc.	750	
Avnet	500	

NON-INDUSTRIAL EMPLOYERS*		
<u>Name</u>	<b>Employees</b>	
Chandler Unified School District	2,400	
City of Chandler	1,523	
Chandler Regional Hospital	1,100	
Basha's Corporate & Markets	864	
Bank First	795	
*contract employees not included		

#### **HOUSING MARKET**

The City of Chandler offers residents a wide range of quality and affordable housing. Homebuyers may choose from single-family standard or custom-built homes, and multi-family apartments, townhomes or condominiums. Planning and Development housing standards ensure that new residential developments achieve greater diversity relative to lot size, subdivision layout and architecture.



#### **RECREATIONAL ACTIVITIES**

Chandler has four libraries, art galleries, a Center for the Arts and 51 public parks. The various public parks contain a variety of facilities including soccer, baseball and softball fields, courts for tennis, basketball, racquetball and sand volleyball, an exercise course, walking trails, picnic pavilions and playgrounds. Chandler has three "Bark Parks". The "Bark Parks" provide dog owners with a place to exercise their dogs. The City's skate park is a favorite for many local skaters and skateboarders. Chandler's Desert Breeze Regional Park also has a water play area for children and a lake for fishing. The park also has a Hummingbird Habitat and Outdoor Skills Area.

Chandler also has two museums – The Chandler Historical Museum and the Arizona Railway Museum.

The golf enthusiast will enjoy playing at Bear Creek Golf Course, San Marcos Resort or the Ocotillo Golf Club; these are a few of the exceptional golf courses found within Chandler.

Chandler currently has five aquatic facilities, featuring lap pools, water slides and zero-depth pools.



The Paseo System, a series of parks and trails along the Consolidated Canal is currently being developed in phases.

There is never a dull moment at Chandler's Senior Center. This is the place for friends to gather for a game of cards, shuffleboard, craft making, music or just a friendly chat. The Senior Center also sponsors sightseeing trips.



Chandler is located close to many professionalsporting activities:

#### **AREA SPORTS**

Phoenix Coyotes NHL Hockey
Phoenix Suns NBA Basketball
Phoenix Mercury WNBA Basketball
Arizona Diamondbacks NL Baseball
Arizona Cardinals NFL Football
Arizona Rattlers Arena Football
Arizona State University Sports
Fiesta Bowl
Firebird Raceway
Phoenix International Raceway
Turf Paradise Horse Racing
Greyhound Dog Racing

#### **ARTS and FESTIVITIES**

The Vision Gallery, located in the downtown district, features works on canvas, glass, mixed media and sculptures. The gallery is a great place for kids to receive exposure to the visual arts through the Kidz Art Programs.

The 1,600-seat Chandler Center for the Arts demonstrates the community's passion for the performing arts. The 2004-05 programming includes: The American Tenors, George Winston, the Smothers Brothers, Toucan Eddy, the Brid Dower Band, Larry Redhouse Trio, Marvin Hamlisch, the Girls Choir of Harlem, other leading symphonic, pop, and country performers, as well as excellent community theater productions. The Center for the Arts also features an exhibition hall for showcasing local and touring art displays.



Chandler has a diverse cultural makeup. Many festivals and activities showcase the varied interests of Chandler's citizens.

#### **CHANDLER ANNUAL EVENTS**

Celebration of Unity and Multi-Cultural Festival January Black History Celebration February Greek Festival February Ostrich Festival March Family Easter Celebration March Jazz Fest March/April Cinco De Mayo May Juneteenth Celebration June Fourth of July Celebration July Fall Rhythm Fest October Family Halloween Fest October **Tumbleweed Christmas Tree** Lighting and Parade of Lights December

#### **SHOPPING and DINING**

Shopping and dining opportunities in Chandler continue to grow as retail centers pop up all over the community.

There are dozens of excellent restaurants in Chandler, with a variety of styles for all tastes and appetites. Whether you enjoy American, Chinese, Japanese, French, Italian, Mexican, or the atmosphere of a laid-back sports bar, there are many places for you to dine in the community.



downtown Historic Chandler offers locally owned dining and unique shopping establishments. A few of the restaurants include El Zocalo Mexican Grill, 98 South, La Stalla Cucina Rustica, Kokopelli Winery, Cupid's 50's Diner. Starbuck's Coffee Flavors of Nature. Shops include Serendipity, Saba's Western Wear, Timbuktu

Imports and Phoenix Flower Shop.

Restaurants located within Chandler beyond the Downtown include: Mimi's Cafe, Redfish, Olive Garden, Black Angus, Kona Grill, Outback Steakhouse, Lin's Chinese Dining, Citrus Cafe, RigaTony's, Chili's Grill and Bar, Elephant Bar and Wildflower Bread Company just to name a few.

Chandler has several large retail centers: The Pavilions, Casa Paloma and Chandler Gateway West, located in the western portion of Chandler along I-10 and Ray Road, include several large stores such as Home Depot, Banana Republic, The Gap, Bed Bath and Beyond, Lowe's Hardware, Sam's Club, Borders Books, Golfsmith, Toys R Us, Mercedes Benz of Chandler and the Desert Schools Coyotes Center (formerly the Polar Ice Skating Rink).

Large retail stores such as Kohls have been built along the Santan Freeway near downtown Chandler. Walmart and Sam's Club are planned for construction in this area in the near future.



The Chandler Fashion Center, an upscale 320-acre regional mall, includes a 20-screen theater complex, restaurants, well-known fashion stores such as Nordstrom's, Dillards, Sears and Robinsons-May, Target, Best Buy, as well as many specialty stores.

#### **EDUCATION FACILITIES**

The Chandler Unified School District provides primary and secondary education through nineteen elementary schools, three junior highs, three high schools, one K-8 school plus an alternative junior and high school program. The public school system is nationally recognized for excellence in education. A number of private schools are also located within Chandler.

The Chandler-Gilbert Community College which offers professional, occupational and continuing education programs is located in southeast Chandler. Western International University, which offers master, associate, and undergraduate programs, has a satellite location downtown in the Chandler Office Center. Arizona State University, one of the country's major southwest universities, is located less than 30 minutes away in the bordering City of Tempe.



# **DEMOGRAPHICS**

	Incorporated Area	- Square Miles		Age Composition	<u>′%)</u>
2004 2003 2002 2001 2000	63.186 61.420 60.916 60.775 58.600	1996 1995 1994 1993 1992	52.500 51.183 51.023 50.700 48.600	0-17 years 18-64 years 65 plus years	29.6 64.1 6.4
1999 1998	56.420 53.450	1991 1990	48.020 47.029	Racial Composition	<u>(%)</u>
1997	52.715  Clima	1989 a <b>te</b>	47.029	Two or more Races One Race White	3.0 97.0 <b>79.3</b>
Average Average	e minimum temperate maximum temperate annual temperature annual precipitation	ure cure	55.00°F 86.00°F 70.00°F 8.42	Asian or Pacific Island African American Native American Other Hispanic or Latino (of any race)	4.5 3.6 1.3 11.3 21.7
	<u>Geno</u>	<u>ler</u>			
				<u>Highest Education Attain</u>	<u>ment (%)</u>
Male Female			49.9 50.1	Less than 9th Grade 9th-12th Grade	1.82 4.68
	<u>Popula</u>	<u>tion</u>		High School Diploma 1-3 years of college	16.82 37.67
2003 (as 2002 (as	s of 6/30/04) s of 6/30/03) s of 6/30/02) s of 6/30/01)	21 20	24,951 1,984 1,263 89,498	4 years or more of college  Household Income 20	38.99
	fficial U. S. Census)	17	6,581 1,047	Less than \$15,000	6.7
1998 1997		15	51,097 52,279	\$15,000-\$34,999 \$35,000-\$49,999 \$50,000-\$74,999	16.6 15.7 24.3
1994	terim U.S. Census)	13 11	1,735 32,360 5,926	\$75,000-\$99,999 \$100,000-\$149,999	16.5 13.7
1993 1992 1991		10 9	08,386 00,416 05,571	\$150,000 plus Average Household Income Median Household Income	6.5 \$71,190 \$58,416
1985 (In 1980 (O	fficial U.S. Census) terim U.S. Census) fficial U.S. Census)	6 2	9,862 3,855 9,673	Average Household (persons)	2.82
1970 1960			3,763 9,531	<u>Election</u>	
1950			3,799	Election – Regular General – May	
				Registered Voters	81,787
				Votes Cast Percent Voting	7,358 10.16%



# **ECONOMICS**

<u>Oc</u>	ccupation Composition	on (%)	<u>u</u>	nemployment R	Rate %
Technical Sal	es, Administrative Sup	port 28.7	2003-04		3.0
	nd Professional Service	1	2002-03		3.9
Service Occup		11.6	2001-02		4.2
	Extraction, Maintenan		2000-01		2.8
	ransportation, Material		1999-2000		2.0
	estry and Fishing	0.5	1998-99		2.4
	70 m y annur 10 m 19	0.0	1997-98		2.2
			1996-97		3.0
In	ndustrial Composition	n (%)	1995-96		2.6
_			1994-95		4.2
Wholesale/Re	etail Trade	16.0	1993-94		4.0
Manufacturing	a	18.9	1992-93		6.8
	Personal/Business Svo	c. 36.1	1991-92		5.6
Finance, Insu	rance and Real Estate	8.9	1990-91		3.8
Transportation	n & Communications	8.9	1989-90		3.9
Construction		6.8			
Public Admini	stration	3.8			
Agriculture, M	lining, etc.	0.7			
			<u>Buil</u>	ding Permits - A	All Types
	<u>Taxes</u>			<u>Issued</u>	<u>Value</u>
Local Retail S	Sales Tax Rate	1.5%	2003-04	11,688	1,109,945,889
Property Tax	(2004-05) per \$100	\$1.28	2002-03		931,468,819
Drimon, T	· .		2002 00	9,723	931,400,019
Fillialy I	ax Levy	\$0.38/\$100	2001-02	9,723 8,737	875,418,784
		\$0.38/\$100 \$0.90/\$100		,	
			2001-02	8,737	875,418,784
			2001-02 2000-01	8,737 9,632	875,418,784 1,625,230,334
Secondar		\$0.90/\$100	2001-02 2000-01 1999-00 1998-99 1997-98	8,737 9,632 8,639 4,760 4,879	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374
Secondar	y Tax Levy	\$0.90/\$100 <i>aluation</i>	2001-02 2000-01 1999-00 1998-99	8,737 9,632 8,639 4,760 4,879 3,050	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167
Secondar <i>Prop</i>	y Tax Levy s erty Tax Assessed V 2003	\$0.90/\$100 Saluation 2004	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96	8,737 9,632 8,639 4,760 4,879 3,050 4,300	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571
Secondar <u>Prop</u> Primary	y Tax Levy s erty Tax Assessed V 2003 \$1,526,068,883	\$0.90/\$100  Saluation  2004 \$1,709,977,241	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96 1994-95	8,737 9,632 8,639 4,760 4,879 3,050 4,300 6,084	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571 491,030,475
Secondar <i>Prop</i>	y Tax Levy s erty Tax Assessed V 2003	\$0.90/\$100 Saluation 2004	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96 1994-95 1993-94	8,737 9,632 8,639 4,760 4,879 3,050 4,300 6,084 4,853	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571 491,030,475 353,408,050
Secondar <u>Prop</u> Primary	y Tax Levy s erty Tax Assessed V 2003 \$1,526,068,883	\$0.90/\$100  Saluation  2004 \$1,709,977,241	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96 1994-95 1993-94 1992-93	8,737 9,632 8,639 4,760 4,879 3,050 4,300 6,084 4,853 6,143	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571 491,030,475 353,408,050 322,073,139
Secondar <u>Prop</u> Primary	y Tax Levy s erty Tax Assessed V 2003 \$1,526,068,883	\$0.90/\$100  Saluation  2004 \$1,709,977,241	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96 1994-95 1993-94 1992-93 1991-92	8,737 9,632 8,639 4,760 4,879 3,050 4,300 6,084 4,853 6,143 5,349	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571 491,030,475 353,408,050 322,073,139 258,061,961
Secondar <u>Prop</u> Primary	y Tax Levy s erty Tax Assessed V 2003 \$1,526,068,883	\$0.90/\$100  Saluation  2004 \$1,709,977,241	2001-02 2000-01 1999-00 1998-99 1997-98 1996-97 1995-96 1994-95 1993-94 1992-93	8,737 9,632 8,639 4,760 4,879 3,050 4,300 6,084 4,853 6,143	875,418,784 1,625,230,334 1,154,799,942 619,800,132 742,097,374 869,099,167 730,481,571 491,030,475 353,408,050 322,073,139



### 2003-04 SERVICE STATISTICS

Fire Protection		Police Protection
Stations Employees (full-time) Fire Calls Emergency Calls Other Calls Fire Inspections (various kinds) Fire Investigations	8 180 347 11,750 2,463 2,236 33	Employees (full-time)       451         Sworn       304         Civilian       147         Crime Index       10,812         Crime Rate (per 1,000 pop.)       48.1         Traffic Accidents       4,588         Traffic Citations       38,531         Total Calls for Police Service, est.       113,501         Avg. Response Time-Priority 1Calls(All)       6:23
Residential Solid Waste		
Customers Serviced Total Landfill Tonnage: Residential Tonnage Commercial/City Tonnage Total Recycling Tonnage: Residential Curbside/Neighborhood Drop-off Tonnage Other Recycling Tonnage	59,121 134,952 102,741 32,211 21,871 19,665 195 2,011	Vision Gallery  Gallery Visits 9,360  Number of KidzArt Workshops Offered 58  Participation in KidzArt Workshops 1,450  Number of Special Events and Exhibits 6
	2,011	Municipal Parks
Sewer  Connections Miles of Sanitary Sewers Average Daily Treatment (MGD) Treatment Capacity (MGD)	62,107 780 20.6 30	Developed Parks51Developed Acres870.38Undeveloped Acres333.47Swimming Pools5Lighted Ball Fields29
<u>Water</u>		Public Educational System
Connections Miles of Water Lines Operating Wells Daily Pumping Wells Capacity (MGD Production Treatment Capacity (MGD)	66,105 1,021 21 55.8 45	Elementary 28 K-8 School 1 Junior High 6 High School 3 Community College 1
Public Works		Center for the Arts
Street Miles (center line) Street Lights Signalized Intersections  Aviation	851 23,140 153	Number of Events & Exhibits1,010Attendance275,000Volunteer Hours8,500Theaters3Exhibition Areas2
Based Aircraft	433	<u>Recreation</u>
Library Library Materials Annual Circulation Library Visits Registered Borrowers	415,515 1,817,536 1,240,383 124,786	Number of Family Special Events 6 Number of Recreation Classes Offered 1,690 Volunteer Hours 28,619 Meals Served at Senior Center 15,338 School Sites-Recreation Offered 3 (Anderson, Willis and San Tan Middle School)



